

Sample Rep Team Budget – Volunteer Coach

The following is a sample team budget for Semiahmoo Ravens Rep teams that have a non-paid (volunteer) coach. Please note that the following amounts may be higher or lower depending on your team, chosen events/tournaments, and fundraising initiatives. **All team budgets must be approved by the association before being implemented.**

Expense Item	Cost
Ice Cost (5 hours per week, less ice allocation credit)	\$17,550.00
Referees	1,400.00
Development Coaching (Goalies & Players)	6,900.00
Tournament Entry Fees (3 tournaments)	6,500.00
Rep Admin Fee (Mandatory, \$220/player)	3,740.00
Office Supplies, Bank Fees, Licensing, Permits	200.00
Practice Jerseys, Game Socks, Apparel	4,000.00
Team Functions & Dryland	2,000.00
Miscellaneous Expenses / Contingency Fund	1,000.00
Total Expenses	\$43,290.00
Team Fees/Player (\$43,290 / 17 Players)	\$2,546.47

Payment Schedule

\$800.00	Due ASAP
\$800.00	Due November 15 th
\$946.47	Due January 15 th

Please Note: Team fees do not include any travel-related expenses for tournaments. For out-of-town tournaments, you should budget roughly \$200/night for hotels and \$60/person/day for meals, plus any relevant transportation costs (i.e. gas, ferry, etc.)